



DCVMN

Secretariat Report 2010

Status



- Registered on 27th April 2005 in India under the Societies Registration Act, 2001
- Registered office is located at
Path
State Immunization Building, 2nd Floor
Sultan Bazaar
Hyderabad
Andhra Pradesh, India

Categories of Members



Category	2006	2007	2008	2009	2010
Full Members	7	6	6	8	8
Prospective full members	7	8	10	8	9
Associate Members	7	6	7	9	10
Resource Members	6	6	7	8	10
Total Members	27	26	30	33	37



Full Members

Full members in our network (1/2)

- Bharat Biotech, India
- Biological E. Limited, India
- Bio-Manguinhos (Fiocruz), Brazil
- Center for Genetic Engineering and Biotechnology, Cuba

*Status based on application / renewal date



Full Members

Full members in our network (2/2)

- LG Life Sciences Ltd, Korea
- Panacea Biotech Limited, India
- PT Biofarma, Indonesia
- Serum Institute of India, India

*Status based on application / renewal date

Prospective Full Members



Prospective full members in our network (1/2)

- Cantacuzino National Institute for Research and Development in Microbiology and Immunology, Romania
- Cadila Pharmaceuticals Ltd, India
- Finlay Institute, Cuba
- Indian Immunologicals Limited, India
- Instituto Butantan, Brazil

*Status based on application / renewal date.

Prospective Full Members



Prospective full members in our network (2/2)

- Laboratories De Biologicos Y Reactivos De Mexico S.A. De C.V. (Birmex), Mexico
- National Administration of Laboratories and Institutes of Health ANLIS “Dr. Carlos G. Malbran, Argentina
- The Biovac Institute, South Africa
- The Government Pharmaceutical Organization, Thailand

*Status based on application / renewal date.

Associate Members



Associate members in our network (1/2)

- Bionet Asia Co Ltd, Thailand
- China National Biotec Group, China
- Institute of Vaccines & Medical Biologicals, Vietnam
- Queen Saovabha Memorial Institute, Bangkok
- Razi Vaccine & Serum Research Institute, Iran

*Status based on application / renewal date.

Associate Members



Associate members in our network (2/2)

- Sinovac Biotech Ltd, China
- The Company for Vaccine & Biological Production No. 1, Vietnam (Vabiotech)
- **Vacsera, Egypt**
- Xiamen Innovax Biotech Company Limited, China
- Zhejiang Tianyuan BioPharmaceutical Co. Ltd., China

*Status based on application / renewal date.

Resource Members



Resource members in our network (1/2)

- Albert B. Sabin Vaccine Institute, USA
- Innovation Bridge, University of Michigan, USA
- International Vaccine Institute, Korea
- Netherlands Vaccin Institut, Netherlands
- PATH
 - Meningitis Vaccine Project, France

Resource Members



Resource members in our network (2/2)

- Pneumo ADIP, USA
- Tuberculosis Vaccine Institute, Netherlands
- USAID, USA
- Vaccine Immunology Group, Srilanka
- WHO / SEARO, Switzerland

Potential New Members



The following organizations have registered to become members and were sent invoices.

- Green Signal Bio Pharma, India (PM)



Drop Outs

- Zydus Cadila, India (FM)

Funds Status



Based on the Calender Year	2008		2009		2010	
	US\$	INR	US\$	INR	US\$	INR
Currency value 1 US\$ @	49.28		48.51		46.35	
Opening Balance	83012	4091154	131587	6383297	293886	13621596
Receipts						
Subscriptions	56003	2760028	110172	5344457	152463	7066683
Recd from WHO for IPR Workshop			49474	2400000		
Expenses						
Registration charges				2144		
Bank Charges towards Subscriptions	198	9775	235	11385	330	15308
Other Bank Charges			3	167	8	358
Printing & Stationery & Courier	1817	89567	1759	85312	2617	121294
Sponsorships	3921	193264				
Website Development & Maintenance	3557	175279	5095	247150	5450	252587
Administrator honorarium			3298	160000	971	45000
IPR Workshop payment					47806	2215787
Refund sent to WHO					1956	90679
Annual Total	129521	6383297	280800	13621596	387212	17947266
Imprest Cash on hand					18	820

Milestones



- Published DCVMN Directory for the first time
- Collected subscriptions from majority of the members before end of March 2010. Also collected subscriptions due since 2008

Milestones



- Workshop organized by WHO on “WHO and DCVMN Training Workshop on IPRs and vaccines” at Tokyo, Japan during 16-18 November 2009
- WHO/DCVMN Joint Workshop on "Environmental Monitoring, Clinical Assessments and Variations" at Chang Mai, Thailand during 15 - 19 February 2010
- Workshop conducted by NVI “Sabin-IPV: Challenges and Benefits”, at Bilthoven, The Netherlands during 28-30 June 2010

Challenges



- Subscriptions (1 year to receive for previous year)
- Judicial utilization of resources
- Secretariat should become a full time activity to enhance communication / effectiveness

Next steps



- Renew subscriptions
- Attract funding



Suggestions ???

Thank you